TENTATIVE FY 2024-2025 BUDGET FOR THE
PAYETTE COUNTY ABATEMENT DISTRICT
AND NOTICE OF PUBLIC HEARING

The tentative budget of Payette County Abatement District, as agreed upon by the Commissioners of said Payette County, as provided in Sections 31-1604 and 31-1605 of Idaho Code, showing the amounts proposed to be appropriated to each department for fiscal year 2025, together with amounts budgeted under salaries and other expenses during fiscal years 2023 and 2024 is hereby published, AND

PUBLIC NOTICE IS HEREBY GIVEN, that the Board of County Commissioners of Payette County, Idaho, will meet on Tuesday, September 3, 2024, at the hour of 1:15 p.m. at the Courthouse, 1130 3rd Ave N., Payette, Idaho for the purpose of fixing a final budget and to reserve $10,074.00 of its current years increase in allowable forgone amount, at which time any taxpayer may be heard upon any part or parts of said tentative budget.

The detailed budget may be examined at the office of the Payette County Clerk in the Courthouse at 1130 3rd Avenue North, Payette, Idaho.

ACCOUNT	Actual Expenditures FY23	Budgeted Expenditures FY24	Proposed Expenditures FY25
Management and Administration	$ 2,462.00	$ 6,000.00	$6,000
Legal, Advertising, Audits	$ 2,144.00	$ 10,500.00	$11,000
Board Training & Travel	$ 340.00	$ 1,000.00	$1,000
VDCI Contract Services	$ 395,168.00	$ 400,000.00	$400,000
Contingency	$ -	$ 24,200.00	$29,200
Insurance - Tort	$ 2,400.00	$ 2,400.00	$2,400
Building Maintence & Insur	$ 256,800.00	$ 31,012.00	$31,012
Architectural Fees	$ -	$ -	$0
Part-Time Help / Supplies	$ -	$ 4,000.00	$5,000
I.T.	$ -	$ 1,500.00	$1,500
Monitoring	$ -	$ 1,000.00	$5,000
TOTAL	**$ 659,314.00**	**$ 481,612.00**	**$ 492,112.00**

	Actual Revenues FY23	Estimated Revenues FY24	Estimated Revenues FY25
Unencumbered Fund Balance	$ 199,997.00	$ 5,000.00	$0
Property Taxes	$ 449,863.00	$ 468,886.00	$482,112
Other	$ 9,454.00	$ 7,726.00	$10,000
TOTAL	**$ 659,314.00**	**$ 481,612.00**	**$ 492,112.00**

Lindsey Bratcher, County Clerk

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